



# Annual Report

2023

# Executive Summary

ACT Pet Crisis Support is an entirely volunteer-run, not for profit Canberra community organisation registered with the ACNC in March 2019. We are dedicated to avoiding economic euthanasia of beloved family pets.

This year saw the realisation of our dream to set up our own vet clinic on wheels. Petstock Foundation generously gifted us \$30k for the initial set-up for the clinic, and thanks to our wonderful volunteer Russell Kerrigan we repurposed a tiny home and fitted it out as a vet clinic consultation room on wheels. We launched the Tiny Vet Clinic (TVC) in March 2023 and have seen a total of 180 pets between March and October 2023, thanks to the support of our dedicated team of volunteers.

The TVC allows us to help support responsible pet ownership by providing free or low cost vaccination, microchipping and health checks for pet owners with a Healthcare Card. We are also able to accept referrals from vet clinics to help manage more chronic conditions such as skin allergies, ear infections, arthritis and problems that need frequent check-ups and care.

Alongside our various fundraising efforts, we were again fortunate to receive so many generous donations from people within Canberra Community and beyond. Contributions made by Mr Tindale and staff from National Zoo and Aquarium have been humbling and assisted us in helping so many more pets. A further grant was received again from Petstock Foundation for another \$30k and Hands Across Canberra has also donated \$50k towards the running costs for the TVC over the next 5 years. Ina J Photography was also an incredible contributor with her annual Canberra Paws Calendar Photo Competition.

Again we thank the RSPCA ACT who have continued to help us assist pets in need, including the discounted dental program they offer our clients so they can Centrepay the cost of dentistry for their pets. A new and generous partnership with Dr Ash from Sunset Vets and Paws to Remember has also provided the comfort of home visit end of life and palliative care to low income pet owners.

# Patients Helped

**Over the past financial year we helped a total of 210 pets and spent a total of \$112,400 on veterinary bills. We also assisted 180 pets via the Tiny Vet Clinic from March to October 2023.**

**None of this would have been possible without the assistance of our wonderful volunteers, pictured below.**



# Financial Summary

## Profit and Loss

ACT Pet Crisis Fund

For the year ended 30 June 2023

Cash Basis

	2023	2022	2021
<b>Trading Income</b>			
Donations	60,629	69,152	25,149
Fund Raisers	46,666	32,235	31,960
Other Revenue	-	-	-
Sales of Goods	250	-	-
Sponsors	15,000	15,000	-
Supporter Hub	26,042	20,249	1,371
<b>Total Trading Income</b>	<b>148,588</b>	<b>136,637</b>	<b>58,479</b>
<b>Cost of Sales</b>			
Bank Fees	30	279	44
Events Costs	220	159	-
Fund Raising Costs	23,435	10,156	1,189
Marketing and Advertising	152	318	-
Printing & Stationery	557	286	347
Software Subscription	1,081	963	142
Social Media	-	-	326
Post Office Box	148	144	136
Website Maintenance	436	644	591
<b>Total Cost of Sales</b>	<b>26,059</b>	<b>12,948</b>	<b>2,775</b>
<b>Gross Profit</b>	<b>122,529</b>	<b>123,689</b>	<b>55,704</b>
<b>Operating Expenses</b>			
Insurance	2,349	-	-
Motor Vehicle Expenses	324	-	-
Veterinary Costs	106,305	93,816	52,001
Aftercare	2,440	1,090	-
Medical Expenses	3,432	-	-
In-Kind Expenditure	-	200	-
<b>Total Operating Expenses</b>	<b>114,850</b>	<b>95,106</b>	<b>52,001</b>
<b>Net Profit</b>	<b>7,679</b>	<b>28,583</b>	<b>3,703</b>

# Our Supporters



A huge thank you to all our wonderful donors  
and supporters